

# LEGISLATIVE/ADMINISTRATION

The Legislative/ Administration section of the Leon County FY 2003/2004 Annual Budget is comprised of the Board of County Commissioners, County Administration, the Office of Management & Budget, the County Attorney's Office and the Tourist Development Council.

The Board of County Commissioners provides leadership and direction to County departments and programs. County Administration facilitates the delivery of services consistent with priorities and policies established by the Board. The Office of Management & Budget provides financial management and guidance to the Board, County Administrator, and other departments. The County Attorney provides legal services for the Board, and all departments under the Board. The Tourist Development Council, whose members are appointed by the Board, serves to promote Leon County as a tourist destination.

## HIGHLIGHTS

Under the leadership of the **Board of County Commissioners**, Leon County adopted a Charter form of government (voter approved) in November 2002. The Charter will serve as a means for citizens to gain more direct participation in their County government.

In FY 2003/2004, **County Administration** will continue to provide leadership and direction to County staff in the development of and implementation of Board priorities, and other programs and policies approved by the Board.

During the coming fiscal year, the **County Attorney's Office** will handle litigation on behalf of Leon County, advise Commissioners on legal options and prepare ordinances and resolutions.

The **County Attorney's Office, Eminent Domain** Section, continues to work diligently with County staff in property related matters associated with various County projects and programs.

The **Office of Management & Budget** will develop, monitor and assist in the implementation of the annual operating budget and capital improvement program, and conduct research and analysis for special projects as directed by the Board and the County Administrator.

During FY 2003/2004 The **Tourist Development Council** will provide assistance to the 2004 Sunshine State Games during June 13-20, 2004. Over 7,500 participants statewide are expected to attend the event. Approximately 3,000 room nights with a \$3.08 million economic impact is anticipated.

## SECTION INDEX

PAGE	PROGRAM TITLE	FY 01/02 ACTUAL FTEs	FY 02/03 ACTUAL FTEs	FY 03/04 ACTUAL FTEs	FY 01/02 ACTUAL	FY 02/03 BUDGET	FY 03/04 BUDGET
6-3	County Commission	14.00	14.00	14.00	\$1,018,050	\$1,068,496	\$1,136,181
6-9	County Administration	2.00	4.00	4.00	245,575	407,792	411,226
6-13	County Attorney	9.00	9.50	10.00	1,115,977	1,165,366	1,121,604
6-17	Eminent Domain Attorney	2.00	2.00	2.00	157,515	130,557	147,086
6-21	Management & Budget	7.00	7.00	7.00	417,389	468,260	517,025
6-25	Tourist Development	3.00	3.00	3.00	1,526,454	1,595,506	1,739,417
	<b>TOTAL</b>	<b>37.00</b>	<b>39.50</b>	<b>40.00</b>	<b>\$ 4,482,960</b>	<b>\$ 4,835,977</b>	<b>\$ 5,072,538</b>